Hardin-Jefferson ISD General Fund by Function 2020-2021

Revenue 5700 - Local 9,437,842 5800 - State 12,337,108 5900 - Federal 222,000 Total Revenue Expenditures 11 - Instruction 11,708,386 12 - Instructional Resources and Media 132,199 13 - Curriculum and Staff Development 45,859 21 - Instructional Leadership 325,139 23 - School Administration 1,173,683 31 - Guidance and Counseling 623,700 33 - Health Services 126,345 34 - Transportation 1,475,187 35 - Food Service 3,665 36 - Co curricular and Extracurricular 882,844 41 - General Administration 947,292 51 - Plant Maintenance and Operations 2,858,338 52 - Security and Monitoring Services 125,000 53 - Data Processing Services 371,502 71 - Debt Service - 81 - Facilities Acquisition and Construction - 93 - Shared Service Arrangements - 95 - Alternative Education 11,349		2020-2021 Adopted Budget
5800 - State 12,337,108 5900 - Federal 222,000 Total Revenue 21,996,950 Expenditures 11 - Instruction 11,708,386 12 - Instructional Resources and Media 132,199 13 - Curriculum and Staff Development 45,859 21 - Instructional Leadership 325,139 23 - School Administration 1,173,683 31 - Guidance and Counseling 623,700 33 - Health Services 126,345 34 - Transportation 1,475,187 35 - Food Service 3,665 36 - Co curricular and Extracurricular 882,844 41 - General Administration 947,292 51 - Plant Maintenance and Operations 2,858,338 52 - Security and Monitoring Services 125,000 53 - Data Processing Services 125,000 53 - Data Processing Services 371,502 71 - Debt Service - 81 - Facilities Acquisition and Construction - 93 - Shared Service Arrangements - 95 - Alternative Education 11,349 99 - Other Intergovernmental Charges <	Revenue	
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Expenditures 11 - Instruction 11,708,386 12 - Instructional Resources and Media 132,199 13 - Curriculum and Staff Development 45,859 21 - Instructional Leadership 325,139 23 - School Administration 1,173,683 31 - Guidance and Counseling 623,700 33 - Health Services 126,345 34 - Transportation 1,475,187 35 - Food Service 3,665 36 - Co curricular and Extracurricular 882,844 41 - General Administration 947,292 51 - Plant Maintenance and Operations 2,858,338 52 - Security and Monitoring Services 125,000 53 - Data Processing Services 371,502 71 - Debt Service - 81 - Facilities Acquisition and Construction - 93 - Shared Service Arrangements - 95 - Alternative Education 11,349 99 - Other Intergovernmental Charges 247,000 Total Expenditures 21,057,488 Fund Balance -	5800 - State	12,337,108
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81 - Facilities Acquisition and Construction 93 - Shared Service Arrangements 95 - Alternative Education 99 - Other Intergovernmental Charges 247,000 Total Expenditures 21,057,488 Fund Balance	<u> </u>	371,502
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99 - Other Intergovernmental Charges Total Expenditures 247,000 21,057,488 Fund Balance -	9	-
Total Expenditures 21,057,488 Fund Balance -	95 - Alternative Education	11,349
Fund Balance		247,000
	Total Expenditures	21,057,488
Net 939,462	Fund Balance	-
	Net	939,462

Hardin-Jefferson ISD Child Nutrition 2020-2021

	2020-2021 Adopted Budget
Revenue	
5700 - Local	400,000
5800 - State	25,000
5900 - Federal	515,000
Total Revenue	940,000
Expenditures 35 - Child Nutrition	900,000
51 - Plant Maintenance and Operations	35,000
81 - Facilities Acquisition and Construction	
Total Expenditures	935,000
Fund Balance	-
Net	5,000

Hardin-Jefferson ISD Debt Service 2020-2021

	2020-2021 Adopted Budget
Revenue	
5700 - Local	2,801,544
5800 - State	71,999
Total Revenue	2,873,543
Expenditures	
71 - Debt Service	2,440,895
Total Expenditures	2,440,895
Fund Balance	-
Net	432,648